

2020-21 Budget Louisiana Sales and Use Tax Commission for Remote Sellers		
Revenues		
	1% Commission Fee	\$ 2,700,000.00
Expenditures		
	Personnel	\$ 370,000.00
	Travel	\$ 9,000.00
	Operating	\$ 63,800.00
	IT	\$ 41,600.00
	Equipment (non-IT)	\$ 4,500.00
	Software	\$ 5,000.00
	Telephones	\$ 1,700.00
	Payroll Services	\$ 500.00
	Rent/Bldg costs	-
	LDR Staff Support	\$ 10,000.00
	Banking Fees	\$ 500.00
	Supplies	\$ 1,000.00
	Professional Services	\$ 51,000.00
	Legal/Policy Services	\$ 25,000.00
	Financial Services	\$ 26,000.00
	System Development/Maintenance	\$ 638,810.42
	Avenu Annual	\$ 95,450.00
	Avenu Development	\$ 543,360.42
	TOTAL EXPENDITURES	\$ 1,133,610.42

2021-22 Budget Louisiana Sales and Use Tax Commission for Remote Sellers		
Revenues		
	1% Commission Fee	\$ 2,700,000.00
Expenditures		
	Personnel	\$ 900,000.00
	Travel	\$ 12,000.00
	Operating	\$ 205,350.00
	IT	\$ 62,000.00
	Equipment (non-IT)	\$ 4,500.00
	Software	\$ 5,000.00
	Telephones	\$ 3,350.00
	Payroll Services	\$ 3,000.00
	Rent/Bldg costs	\$ 117,000.00
	LDR Staff Support	\$ 10,000.00
	Banking Fees	\$ 500.00
	Supplies	\$ 5,000.00
	Professional Services	\$ 205,000.00
	Legal/Policy Services	\$ 130,000.00
	Financial Services (audit, fin stmts)	\$ 75,000.00
	System Development/Maintenance	\$ 345,450.00
	Avenu Annual	\$ 95,450.00
	Avenu Development	\$ 250,000.00
	TOTAL EXPENDITURES	\$ 1,672,800.00